

Chancellor's Fall Colloquia

October 2018



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

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Chancellor
Grossmont-Cuyamaca Community College District



New Student Access
& Success
Legislation + \$\$\$\$

New Funding Formula

STATE

VISION FOR SUCCESS



BY 2022:

- Increase degrees and certificates by **20%**
- Increase CSU and UC transfer by **35%**
- Decrease accumulated units of graduates from **87 to 79**
- Increase CTE students working in their field of study from **60% to 69%**
- Cut achievement gaps by **40%** in 5 years – **eradicate** in 10 years
- Make faster improvements in regions with the lowest educational attainment of adults – **close regional achievement gaps** in 10 years.

Student-Centered Funding Formula



Enrollment

Old funding formula

Enrollment

Equity

**Student
Success +
Equity**

New funding formula

Student-Centered Funding Formula



	Base	Equity	Student Success
2018-19	70%	20%	10%
2019-20	65%	20%	15%
2020-21	60%	20%	20%

2017-18	Stability Year (old formula)	No cuts for not meeting funded level of prior year
2018-21	New Funding Formula	3 years “hold harmless” to 2017-18 level (plus COLA)
2021-22	“Hold harmless” ends	Potential cut if FTES < 19,085 (2017-18 funded level)

BASE (70% - 65% - 60%)

Based on old factors (enrollment: FTES/size/# colleges/centers)
3-year rolling average

SUPPLEMENTAL – EQUITY (20%)

Based on counts of low-income students (EQUITY)

Pell Grant students

College Promise Grant fee waiver (BOG)

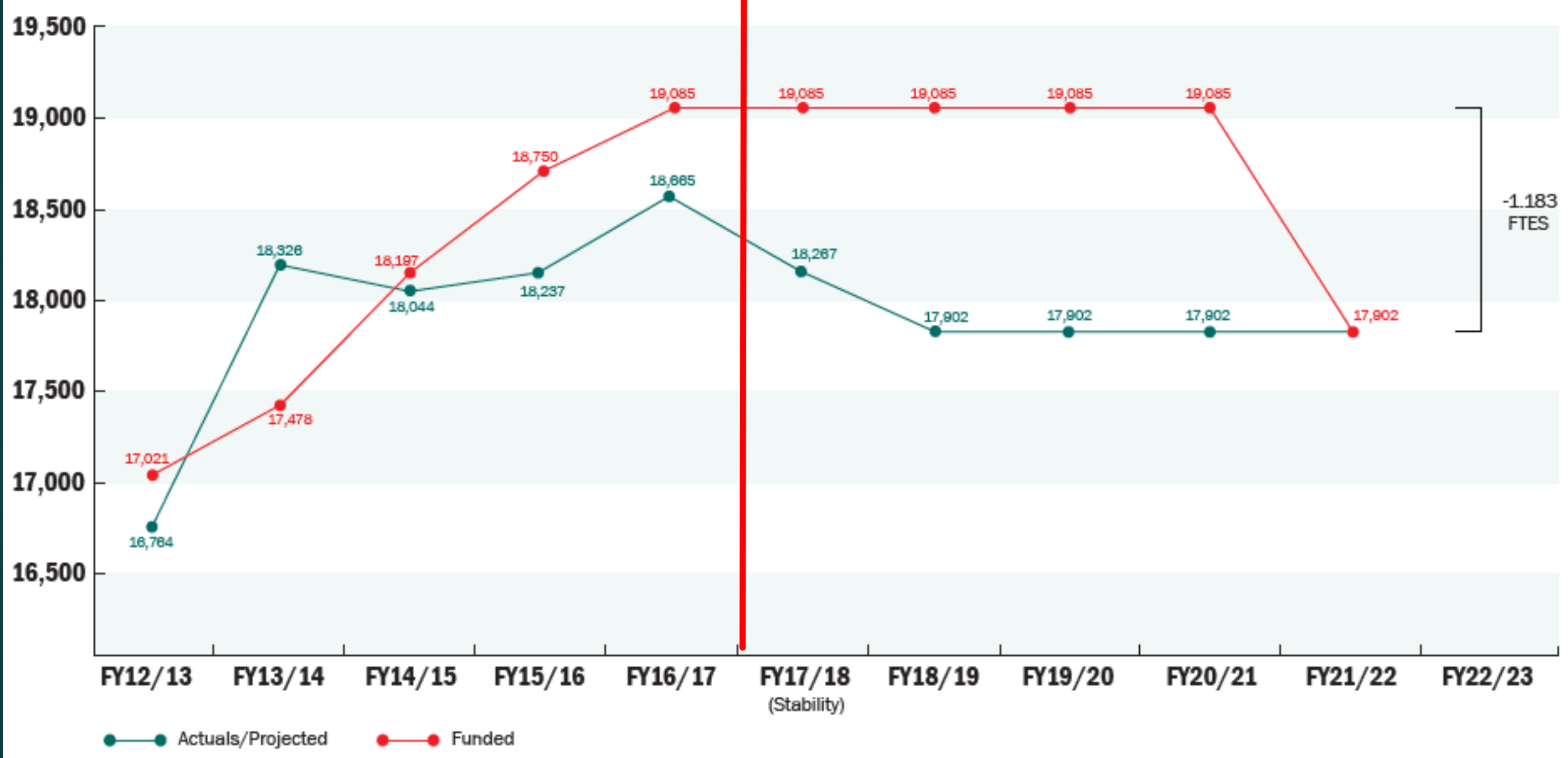
AB 540 (CA Dream Act)

STUDENT SUCCESS (10% - 15% - 20%)

Based on outcomes related to the *Vision for Success* goals
(w/premiums for low-income - Promise Wavier (BOG) & Pell students)

1. AD-Ts
2. Degrees
3. Credit Certificates (16+ units)
4. Completion of transfer math + English in 1st academic year
5. Transfers to 4-year university
6. 9+ CTE units
7. Completers attaining regional living wage within 1 year





Budget Projections 2018-2019



Revenue Increases	
COLA 2.71%	\$2,964,404
<u>Student Success Funding Formula (Factors 2,3)</u>	<u>\$3,653,050</u>
Revenue Increases Total	\$6,617,454
Cost Increases	
Step, Column, Longevity	1,242,951
STRS & PERS cost increases	1,275,230
Health Benefits cost increases	849,335
<u>4% Increase to ALL employees</u>	<u>3,563,372</u>
Total Cost Increases	\$6,930,888
DIFFERENCE	(\$313,434)